

#### COUNTY OF LOS ANGELES

#### DEPARTMENT OF PARKS AND RECREATION

"Creating Community Through People, Parks and Programs"

Russ Guiney, Director

August 1, 2006

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

ACCEPTANCE OF A CONSTRUCTION CONTRACT; APPROVAL OF RELEASE
OF RETENTION TO PIMA CORPORATION FOR
GENERAL IMPROVEMENTS AT LOS ROBLES PARK
C.P. No. 86432, SPEC. NO. 05-0030
(Fourth District – 3 Vote Matter)

### JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICER THAT YOUR BOARD:

- 1. Accept the work of the Contractor, Pima Corporation, in completing the General Improvements at Los Robles Park, at a construction cost of \$664,563.
- 2. Authorize the Director of the Department of Parks and Recreation or his designee to release the retention in the amount of \$66,457 to Pima Corporation.

#### PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The recommended actions will allow the Department to accept the construction work completed by Pima Corporation for the General Improvements at Los Robles Park and authorize release of the retention of \$66,457 to Pima Corporation.

In September 2005, your Board awarded a construction contract to Pima Corporation. The project consisted of the renovation to the existing park building including repainting, Americans with Disabilities Act (ADA) improvements, graffiti resistant finishes, fixtures, and accessories in the public restrooms; low maintenance landscaping for the exterior of the park building; resurfacing and re-striping of the parking lot; replacement of the basketball courts; construction of accessible walkways to a picnic shelter; installation of park benches around the existing play area; replacement of the drinking fountains; replacement of the irrigation controller; and upgrading of security lighting throughout the park.

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The Contractor, Pima Corporation, began construction in November 2005, and the project was substantially completed in June 2006.

The project also includes repainting the existing wood fence adjacent to the parking lot with graffiti-resistant paint. The task will be performed under the Youth Employment Plan in August 2006 to complete the remaining work on the project.

#### **IMPLEMENTATION OF STRATEGIC PLAN GOALS**

The project will enhance the County's Strategic Plan of "Fiscal Responsibility" (Goal Number 4 of the County's Strategic Plan) by investing in public infrastructure and contributes to "Children and Families Well-Being" (Goal Number 5) by providing facilities that will enhance activities that promote good health, safety, and social and emotional well being.

#### **FISCAL IMPACT/FINANCING**

#### **Total Project Budget**

The final construction contract cost for the project is \$664,563, including the original construction contract amount of \$627,000, plus \$37,563 in change orders. The total project cost including plans and specifications, plan review, construction, consultant services, and County services will be completed within the \$910,031 budget your Board approved on September 20, 2005 (see Attachment A).

The proposed project is currently funded from the Safe Neighborhood Parks Proposition of 1996 (\$748,000); Safe Neighborhood Parks Competitive Grant Program (\$100,000); Park In-Lieu Fees (\$51,031); and prior year Extraordinary Maintenance Net County Cost (\$11,000).

#### **Operating Budget Impact**

The Department anticipates an increase in annual ongoing operating costs of \$4,260 for utilities, maintenance services and supplies to operate and maintain the improvements. Based on the current schedule, the Department would incur the ongoing operating costs beginning in Fiscal Year 2006-07.

The Chief Administrative Office has reviewed the operating requirements and has appropriated sufficient funding in the Department's Fiscal Year 2006-07 Operating Budget.

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#### FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The project was substantially completed on June 21, 2006, and the Department took beneficial occupancy of all improvements on June 22, 2006. Acceptance by your Board can be recommended at this time as the Contractor has submitted the Certificate of Compliance in accordance with the agreement requirements (see attachment B).

#### **ENVIRONMENTAL DOCUMENTATION**

On May 31, 2005, your Board found the project to be categorically exempt from the California Environmental Quality Act.

#### **CONTRACTING PROCESS**

On May 31, 2005, your Board adopted Plans and Specifications No. 05-0040 for the General Improvements at Los Robles Park. On July 19, 2005, six bids were received and found Pima Corporation to be the lowest responsive and responsible bidder meeting the criteria adopted by your Board. On September 20, 2005, your Board awarded a construction contract to Pima Corporation in the amount of \$627,000, and authorized the Director to approve change orders and contingencies up to a maximum amount of \$62,700 for a total authorized construction amount of \$689,700.

The project is now completed and the Department is requesting that your Board accept the project and allow the Department to release retention to the Contractor in accordance with the time limits established by the California Public Contract Code.

#### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

These improvements have increased the level of services to the public by repairing and/or replacing old and deteriorated facilities. Additionally, provisions for ADA accessibility for park patrons have been implemented.

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#### **CONCLUSION**

Please instruct the Executive Officer-Clerk of the Board to forward the original four (4) conformed copies of this letter to the Department of Parks and Recreation and one (1) conformed copy to the Chief Administrative Office, Capital Projects Division.

Respectfully,

Russ Guiney

Director

Attachments (2)

c: Executive Officer (4)

David E. Janssen

Chief Administrative Officer

# ACCEPTANCE OF A CONSTRUCTION CONTRACT; RELEASE OF RETENTION FOR GENERAL IMPROVEMENTS AT LOS ROBLES PARK PROJECT; SUMMARY C.P. No. 86432, SPEC. No. 05-0030 (Fourth District – 3 Vote Matter)

#### I. PROJECT SCHEDULE

	Project Activity	Scheduled Completion Date	Revised Completion Date	Date Completed
1.	Land Acquisition	N/A	N/A	N/A
2.	Environmental Impact Report	N/A	N/A	N/A
3.	Program	04/03	N/A	04/03
4.	Schematic Design	12/03	N/A	12/04
5.	Design Development	02/04	N/A	02/04
6.	Construction Documents	11/04	N/A	11/04
7.	Jurisdictional Approval	04/05	N/A	N/A
8.	Construction Contract Award	07/05	N/A	07/05
9.	Construction Start	08/05	N/A	08/05
10.	Beneficial Occupancy	03/06	N/A	06/06
11.	Final Acceptance	04/06	N/A	07/06

#### **II. PROJECT BUDGET**

	Cost Category	Project Cost
1.	Land Acquisition	N/A
2.	Plans and Specifications	\$75,249
3.	Plan Review	\$450
4.	Make-Ready Activities	\$6,700
5. 6. 7. 8. 9.	Construction a. Contract b. Change Orders Equipment Consultant Services County Services Youth Employment Plan	\$627,000 \$62,700 N/A \$11,100 \$113,376 \$13,456 \$910,031

## ACCEPTANCE OF A CONSTRUCTION CONTRACT; RELEASE OF RETENTION FOR GENERAL IMPROVEMENTS AT LOS ROBLES PARK PROJECT CERTIFICATE OF COMPLIANCE

C.P. No. 86432, SPEC. No. 05-0030 (Fourth District – 3 Vote Matter)

#### PIMA CORPORATION

License No.698859

2001 S. Barrington Ave. Suite 312, Los Angeles, CA. 90025 Phone: 310 231 7060 Fax: 310 231 0411 E-mail: pimacorp@msn.com

Project: Los Robles Park General Improvements

Owner: County of Los Angeles

#### CERTIFICATE OF COMPLIANCE

Section 00700-28, General Conditions

I (We) hereby certify that all work has been performed and materials supplied in accordance with the drawings, specifications and contract documents for the above work, and that:

- Not less than the prevailing rates of wages as ascertained by the State Division of Industrial Relations have been paid to laborers, workers and mechanics employed on this work.
- 2. There have been no unauthorized substitution of subcontractors; nor have any unauthorized subcontractors been entered into.
- 3. No subcontract was assigned or transferred or was performed by anyone other than the original subcontractor, except as provided in Sections 4100-4113, inclusive, of the Public Contract Code.

(Signed<del>)</del>⊱

Contractor